

# CERTIFICATE

2009/2010

To the Clerk of BARTON, State of Kansas

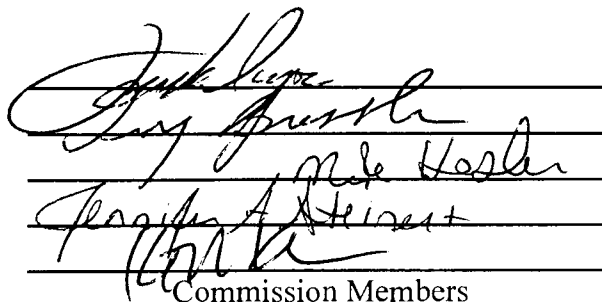
We, the undersigned officers of

HOISINGTON RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	324,525
Employee Benefits & Insurance	4	48,958
TOTAL		373,483
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

HOISINGTON RECREATION COMMISSION  
PO BOX 96  
HOISINGTON

USD 431  
165 W. 3RD  
HOISINGTON, KS 67544

Provide point of 0  
POC phone number: 0

Other County: 0  
Other County: 0  
Other County: 0

### Statement of Conditional Lease-Purchase and Certificate of Participation

Statement of Conditional Lease Purchase and Commitment of Participation								
Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009/2010
NONE								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

revised 10/28/08

HOISINGTON RECREATION COMMISSION

**FUND PAGE**

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
<b>Employee Benefits &amp; Insurance</b>			
<b>Unencumbered Cash Balance</b>	22,245	21,877	29,316
Receipts:			
Tax Revenue	15,061	21,695	17,914
Motor Vehicle	1,157	1,174	1,728
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	16,218	22,869	19,642
<b>Resources Available</b>	38,463	44,746	48,958
Expenditures:			
Social Security	5,945	5,631	8,000
KPERS	1,895	1,776	2,500
Workers Compensation	995	701	1,800
Health Insurance	4,500	4,400	5,000
Liability Insurance	2,531	2,333	2,600
Unemployment Insurance	600	474	800
Life Insurance	20	15	30
Employee Bond	100	100	100
Budget Reserves			28,128
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	16,586	15,430	48,958
<b>Unencumbered Cash Balance</b>	21,877	29,316	0

STATE OF  
KANSAS  
BARTON  
COUNTY SS.

# Affidavit of Publication

**John Settle**, being first duly sworn, deposes and says: That he is publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Thursdays and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 17th day of July, 2009.

Signed: [Signature]

Subscribed and sworn to before me this 20th day of September, 2009.

[Signature]  
Notary Public's Signature

My commission expires: 6-10-2011  
Publication fee \$ 31.50  
Affidavit, Notary's Fee \$             
Additional copies @ \$             
Total Publication Fee \$ 31.50

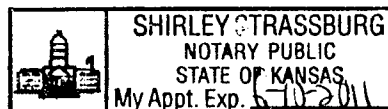
The Governing Body of Hoisington Recreation Commission will meet on the 28th day of July, 2009, at 12:00 p.m. at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Hoisington Activity Center and will be available at this hearing.

## BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	154,727	219,311	324,525
Emp. Ben. & Ins.	16,586	15,430	48,958
Totals	171,313	234,741	373,483

Jennifer A. Steinert, Recreation Commission Secretary



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Employee Benefits & Insurance	16,586	15,430	48,958
<b>Totals</b>	171,313	234,741	373,483
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
Recreation Commission Secretary

First Published in  
The Hoisington Dispatch  
December 9, 2004

2t-D16

**Resolution No. 12-06-2004**

WHEREAS, the Hoisington Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the School District to authorize a maximum mill levy of not to exceed 3 mills; and

WHEREAS, the provisions of K.S.A. 12-1927 and amendments thereto, to provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District #431 that the Hoisington Recreation Commission be authorized to levy a tax of not to exceed 3 mill, in the year 2005 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED, that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be levied by the Hoisington Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the school district, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District #431, on this 6th day of December, 2004.

Board President, Mike Klepper

Clerk of the Board, Judy Sandritter.